

# Executive Director's Report

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*Kaho‘olawe Island Reserve Commission Meeting*  
*February 10, 2026*

## Budget, Finance, and Funding

**FY26 Expenditure Report and Budget Variance:** See attached.

Variances:

1. Restoration Program is behind both in non-personnel and personnel spending due to the delayed award of the DOH 6 grant.
2. Culture Program is behind in personnel spending as the CRPC position was just filled in December 2025.
3. Ocean Program is ahead in personnel spending as the funding from the Maui County Green's Grant ended at the end of 2025.

## Plans, Policies and Procedures

**Long-range Scheduling:** See the attached long-range schedule.

Highlights: March 2026 and June 2026 access schedules will primarily focus on completing the mua in Honokanai‘a.

## Administration, Staffing and Personnel

**Commissioner Status Update:** Commissioner Pescaia's current term expired on June 30, 2025, but she is still able to serve as a holdover until the end of the 2026 legislative session. The Boards and Commissions Office has been notified of Commissioner Pescaia's intention to not seek an additional term and that the Protect Kaho‘olawe ‘Ohana (PKO) will be nominating a replacement.

The PKO has been notified to submit a letter to the Boards and Commissions office with their recommendation for replacement and for the individual to apply on-line for the position.

### KIRC Staff Status Update:

New Hire for Cultural Resources Project Coordinator: Leiokeko‘olani Brown was hired as Cultural Resources Project Coordinator (CRPC) and started on December 29, 2025.

Selection for Logistic Specialist position: KIRC staff has hired Ocean Resource Specialist II (ORS II) Christina Wine for the position of Logistics Specialist. Her start date is pending completion of her hiring paperwork.

## Public Information, Outreach and Government Relations

**Legislative Update:** See attached legislative matrix. The only bills relating to Kaho‘olawe so far include the State Budget bills which continues KIRC funding at the current level and a House and Senate District CIP requests supporting the KIRC's CIP request of \$4.25M for Phase 2 of the Kihei Restoration and Resilience Center submitted by Senator McKelvey and Representative Amato. Lastly, only one of the PKO's special license plate bill from 2025 was carried over to the 2026 session.

**Meeting with Maui Council Committee on Agriculture, Diversification, Environment and Public Transportation (ADEPT):** The KIRC ED participated in a January 30, 2026, Maui County Council ADEPT hearing as a resource specialist to brief the members on an upcoming ADEPT Limited Hearing being planned for February 12, 2026, on Kaho‘olawe. The purpose of this visit is to brief the members on the current state of the Kaho‘olawe restoration effort as part of Maui County’s overall strategic goals, to demonstrate the various restoration techniques used in the field, view past restoration efforts on island and to introduce the KIRC’s portion of the Na‘ulu Cloud Bridge Restoration Project under consideration for Maui County funding.

## **Capital Improvement, Reserve Operations and Logistics**

**Update on Base Camp Capital Improvement Project:** Currently Dawson has four tasks under this project:

Task 1: Roof repairs and elastomeric coating: This project was completed in April 2025.

Task 2: Replace potable water distribution system: All the materials are on island. So far, the old shower trailer was disconnected and removed, old potable water distribution lines were removed from the reverse osmosis unit and new main distribution lines were installed.

Task 3: Install AC units: Both split systems were installed and tested during the September 2025 access. The air handler unit was moved into the KIRC staff hut for better airflow in the building. This task is complete.

Task 4: Building painting: The paint was received and was able to be shipped to base camp during the January 2026 access. The initial plan was to start painting during the access, but weather conditions delayed that option. The current plan is to start painting during the upcoming February 2026 access.

Task 5: Transformer Replacement. This is a new task to use the remaining CIP funds in this appropriation. Five base camp transformers will be replaced due to end-of-life cycle and extreme weathering. All are 3-phase, 480V transformers rated between 74 and 150 KVA.

Task 6: Gutter and Water Storage. This is another new task utilizing the contingency funding remaining in the contract. Gutters will be installed on Huts 10 and 14 and runoff directed into two, on-island 2,500 gallon tanks.

**Update on Kīhei Boathouse Expansion:** A professional services contract was awarded to GHD Architects to begin the design and planning effort to expand the current Kīhei Boathouse and build an adjacent pavilion and comfort station. NOAA granted KIRC \$1,000,000 for the initial portion of this project.

**New Honokanai‘a Water Catchment Project:** DLNR’s Office of Conservation and Coastal Lands (OCCL) has authorized another \$150,000 in special funding for the KIRC’s coastal restoration efforts on Kaho‘olawe. A portion of this funding will be used to build a 60’x 24’ water catchment and storage tank in the Honokanai‘a Base Camp to collect and store water for coastal irrigation projects. The catchment will serve a double purpose. By being built over the

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existing fuel storage and transfer station in camp, it will create a covered storage area to stage vehicles between island accesses, protect the fueling equipment from sun and weather damage and create a covered area to refuel and conduct basic maintenance on small vehicles. Staff are currently in the process of issuing a procurement solicitation for this project.

			FY26 Approved	Expended to Date	\$ Balance	% Expended to Date	1st Qtr FY26	December	2nd Qtr FY26	3rd Qtr FY26	Total FY26
<b>COMMISSION</b>			<b>\$ 47,316.00</b>	<b>\$ 22,808.00</b>	<b>\$ 24,508.00</b>	<b>48%</b>	<b>\$ 11,456.96</b>	<b>\$ 4,030.48</b>	<b>\$ 11,351.04</b>	<b>\$ -</b>	<b>\$ 22,808.00</b>
Personnel			\$ 44,856.00	\$ 21,961.60	\$ 22,894.40	49%	\$ 10,981.28	\$ 3,659.76	\$ 10,980.32	\$ -	\$ 21,961.60
Non-Personnel			\$ 2,460.00	\$ 846.40	\$ 1,613.60	34%	\$ 475.68	\$ 370.72	\$ 370.72	\$ -	\$ 846.40
<b>ADMINISTRATION</b>			<b>\$ 716,836.00</b>	<b>\$ 297,988.27</b>	<b>\$ 418,847.73</b>	<b>42%</b>	<b>\$ 155,818.41</b>	<b>\$ 57,513.32</b>	<b>\$ 142,169.86</b>	<b>\$ -</b>	<b>\$ 297,988.27</b>
Personnel			\$ 392,256.00	\$ 197,495.60	\$ 194,760.40	50%	\$ 101,468.72	\$ 32,008.64	\$ 96,026.88	\$ -	\$ 197,495.60
Non-Personnel			\$ 324,580.00	\$ 100,492.67	\$ 224,087.33	31%	\$ 54,349.69	\$ 25,504.68	\$ 46,142.98	\$ -	\$ 100,492.67
<b>OPERATIONS</b>			<b>\$ 2,046,673.75</b>	<b>\$ 603,568.25</b>	<b>\$ 1,443,105.50</b>	<b>29%</b>	<b>\$ 320,716.13</b>	<b>\$ 24,223.40</b>	<b>\$ 282,852.11</b>	<b>\$ -</b>	<b>\$ 603,568.25</b>
Personnel			\$ 264,006.00	\$ 92,085.12	\$ 171,920.88	35%	\$ 45,124.96	\$ 15,652.88	\$ 46,960.16	\$ -	\$ 92,085.12
Non-Personnel			\$ 1,782,667.75	\$ 511,483.12	\$ 1,271,184.63	29%	\$ 275,591.17	\$ 8,570.52	\$ 235,891.95	\$ -	\$ 511,483.12
<b>OCEAN</b>			<b>\$ 363,753.00</b>	<b>\$ 128,074.98</b>	<b>\$ 235,678.02</b>	<b>35%</b>	<b>\$ 63,387.05</b>	<b>\$ 20,437.85</b>	<b>\$ 64,687.93</b>	<b>\$ -</b>	<b>\$ 128,074.98</b>
Personnel			\$ 160,453.00	\$ 103,877.32	\$ 56,575.68	65%	\$ 52,373.04	\$ 16,293.20	\$ 51,504.28	\$ -	\$ 103,877.32
Non-Personnel			\$ 203,300.00	\$ 24,197.66	\$ 179,102.34	12%	\$ 11,014.01	\$ 4,144.65	\$ 13,183.65	\$ -	\$ 24,197.66
<b>RESTORATION</b>			<b>\$ 309,266.90</b>	<b>\$ 109,050.32</b>	<b>\$ 200,216.58</b>	<b>35%</b>	<b>\$ 54,328.37</b>	<b>\$ 18,503.87</b>	<b>\$ 54,721.95</b>	<b>\$ -</b>	<b>\$ 109,050.32</b>
Personnel			\$ 269,266.90	\$ 108,655.73	\$ 160,611.17	40%	\$ 54,328.37	\$ 18,109.28	\$ 54,327.36	\$ -	\$ 108,655.73
Non-Personnel			\$ 40,000.00	\$ 394.59	\$ 39,605.41	1%	\$ -	\$ 394.59	\$ 394.59	\$ -	\$ 394.59
<b>CULTURE</b>			<b>\$ 68,000.00</b>	<b>\$ -</b>	<b>\$ 68,000.00</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Personnel			\$ 68,000.00	\$ -	\$ 68,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Personnel			\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 3,551,845.65</b>	<b>\$ 1,161,489.82</b>	<b>\$ 2,390,355.83</b>	<b>33%</b>	<b>\$ 605,706.92</b>	<b>\$ 124,708.92</b>	<b>\$ 555,782.89</b>	<b>\$ -</b>	<b>\$ 1,161,489.82</b>
Personnel			\$ 1,198,837.90	\$ 524,075.37	\$ 674,762.53	44%	\$ 264,276.37	\$ 85,723.76	\$ 259,799.00	\$ -	\$ 524,075.37
Non-Personnel			\$ 2,353,007.75	\$ 637,414.44	\$ 1,715,593.31	27%	\$ 341,430.55	\$ 38,985.16	\$ 295,983.89	\$ -	\$ 637,414.44

		FY26 Approved	Expended to Date	\$ Balance	% Expended to Date	1st Qtr FY26	December	2nd Qtr FY26	3rd Qtr FY26	Total FY26
<b>COMMISSION</b>										
<b>COMMISSION MEETING TRAVEL</b>										
Airfare	\$ 2,000.00	\$ 616.90	\$ 1,383.10		\$ 322.68	\$ 294.22	\$ 294.22	\$ -	\$ 616.90	
Car Rental	\$ 200.00	\$ 229.50	\$ (29.50)	115%	\$ 153.00	\$ 76.50	\$ 76.50	\$ -	\$ 229.50	
Subsistence	\$ 200.00	\$ -	\$ 200.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parking	\$ 60.00	\$ -	\$ 60.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Commission Meeting Travel</b>	<b>\$ 2,460.00</b>	<b>\$ 846.40</b>	<b>\$ 1,613.60</b>	<b>34%</b>	<b>\$ 475.68</b>	<b>\$ 370.72</b>	<b>\$ 370.72</b>	<b>\$ -</b>	<b>\$ 846.40</b>	
<b>Total TBD Grant</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>COMMISSION CONFERENCE/REGISTRATION</b>										
<b>COMMISSION OTHER DIRECT COSTS</b>										
<b>COMMISSION PERSONNEL</b>										
Commission Coordinator-Labor Grant	\$ 44,856.00	\$ 21,961.60	\$ 22,894.40	49%	\$ 10,981.28	\$ 3,659.76	\$ 10,980.32	\$ -	\$ 21,961.60	
<b>COMMISSION TOTAL</b>	<b>\$ 47,316.00</b>	<b>\$ 22,808.00</b>	<b>\$ 24,508.00</b>	<b>48%</b>	<b>\$ 11,456.96</b>	<b>\$ 4,030.48</b>	<b>\$ 11,351.04</b>	<b>\$ -</b>	<b>\$ 22,808.00</b>	

		FY26 Approved	Expended to Date	\$ Balance	% Expended to Date	1st Qtr FY26	December	2nd Qtr FY26	3rd Qtr FY26	Total FY26
<b>ADMINISTRATION</b>										
<b>TOTAL OFFICE OPERATIONS</b>		<b>\$ 9,650.00</b>	<b>\$ 3,530.22</b>	<b>\$ 6,119.78</b>	<b>37%</b>	<b>\$ 1,676.81</b>	<b>\$ 513.47</b>	<b>\$ 1,853.41</b>	<b>\$ -</b>	<b>\$ 3,530.22</b>
<b>OFFICE SPACE / UTILITIES</b>										
Building Repair & Maintenance		\$ 2,000.00	\$ 771.59	\$ 1,228.41	39%	\$ 771.59	\$ -	\$ -	\$ -	\$ 771.59
Electric		\$ 34,200.00	\$ 7,790.54	\$ 26,409.46	23%	\$ 3,883.54	\$ 1,139.37	\$ 3,907.00	\$ -	\$ 7,790.54
Janitorial Services & Supplies		\$ 11,165.00	\$ 9,817.38	\$ 1,347.62	88%	\$ 4,176.86	\$ 2,642.94	\$ 5,640.52	\$ -	\$ 9,817.38
Office and Storage Lease combined 2/21		\$ 251,865.00	\$ 68,334.85	\$ 183,530.15	27%	\$ 36,735.46	\$ 21,066.26	\$ 31,599.39	\$ -	\$ 68,334.85
Telephone		\$ 10,000.00	\$ 3,360.40	\$ 6,639.60	34%	\$ 1,678.79	\$ -	\$ 1,681.61	\$ -	\$ 3,360.40
Wireless/Cellular Communication		\$ 2,000.00	\$ 502.71	\$ 1,497.29	25%	\$ 251.16	\$ -	\$ 251.55	\$ -	\$ 502.71
<b>TOTAL OFFICE SPACE / UTILITIES</b>		<b>\$ 311,230.00</b>	<b>\$ 90,577.47</b>	<b>\$ 220,652.53</b>	<b>29%</b>	<b>\$ 47,497.40</b>	<b>\$ 24,848.57</b>	<b>\$ 43,080.07</b>	<b>\$ -</b>	<b>\$ 90,577.47</b>
<b>TOTAL COMPUTER EQUIPMENT &amp; SERVICE</b>		<b>\$ -</b>	<b>\$ 1,673.93</b>	<b>\$ (1,673.93)</b>	<b>0%</b>	<b>\$ 1,531.29</b>	<b>\$ 142.64</b>	<b>\$ 142.64</b>	<b>\$ -</b>	<b>\$ 1,673.93</b>
<b>MEETINGS - Commission/LEG/WG</b>										
Labor		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -
Travel										
Travel Total		\$ 3,700.00	\$ 1,076.37	\$ 2,623.63	29%	\$ 9.51	\$ -	\$ 1,066.86	\$ -	\$ 1,076.37
<b>TOTAL MEETINGS</b>		<b>\$ 3,700.00</b>	<b>\$ 1,076.37</b>	<b>\$ 2,623.63</b>	<b>29%</b>	<b>\$ 9.51</b>	<b>\$ -</b>	<b>\$ 1,066.86</b>	<b>\$ -</b>	<b>\$ 1,076.37</b>
<b>OTHER DIRECT COSTS (Prking Permits)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ADMINISTRATIVE PERSONNEL BALANCE</b>		<b>\$ 326,676.00</b>	<b>\$ 161,104.96</b>	<b>\$ 165,571.04</b>	<b>49%</b>	<b>\$ 83,124.96</b>	<b>\$ 26,021.04</b>	<b>\$ 77,980.00</b>	<b>\$ -</b>	<b>\$ 161,104.96</b>
<b>OUTREACH / FUND DEVELOPMENT</b>										
Labor - Public Information Specialist		\$ 65,580.00	\$ 27,292.00	\$ 38,288.00	42%	\$ 13,631.84	\$ 4,421.68	\$ 13,660.16	\$ -	\$ 27,292.00
Other Direct Costs										
<b>TOTAL Other Direct Costs</b>		<b>\$ -</b>	<b>\$ 3,634.68</b>	<b>\$ (3,634.68)</b>	<b>0%</b>	<b>\$ 3,634.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,634.68</b>
<b>TOTAL IMLS 6 GRANT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL OUTREACH / FUND DEVELOPMENT</b>		<b>\$ 65,580.00</b>	<b>\$ 35,749.00</b>	<b>\$ 29,831.00</b>	<b>55%</b>	<b>\$ 19,691.88</b>	<b>\$ 5,352.56</b>	<b>\$ 16,057.12</b>	<b>\$ -</b>	<b>\$ 35,749.00</b>
<b>ADMINISTRATION TOTAL</b>		<b>\$ 716,836.00</b>	<b>\$ 297,988.27</b>	<b>\$ 418,847.73</b>	<b>42%</b>	<b>\$ 155,818.41</b>	<b>\$ 57,513.32</b>	<b>\$ 142,169.86</b>	<b>\$ -</b>	<b>\$ 297,988.27</b>

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<b>RESERVE OPERATIONS / VOLUNTEER PROGRAM</b>										
<b>MAUI VEHICLES</b>										
Maui Vehicle R&M	\$ 4,000.00	\$ 15,988.00	\$ (11,988.00)	400%	\$ 10,037.04	\$ 197.89	\$ 5,950.96	\$ -	\$ 15,988.00	
Maui Vehicle Fuel and Oil	\$ 6,979.00	\$ 729.88	\$ 6,249.12	10%	\$ 93.70	\$ 636.18	\$ 636.18	\$ -	\$ 729.88	
Purchase Used Vehicles (DRMO)	\$ 30,000.00	\$ -	\$ 30,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Insurance and Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Direct Costs - Shipping & Fees (DRMO)	\$ -	\$ 102.24	\$ (102.24)	0%	\$ -	\$ -	\$ 102.24	\$ -	\$ 102.24	
<b>TOTAL MAUI VEHICLES</b>	<b>\$ 40,979.00</b>	<b>\$ 16,820.12</b>	<b>\$ 24,158.88</b>	<b>41%</b>	<b>\$ 10,130.74</b>	<b>\$ 834.07</b>	<b>\$ 6,689.38</b>	<b>\$ -</b>	<b>\$ 16,820.12</b>	
<b>KIHEI SITE / VESSEL OPERATIONS</b>										
Total Materials and Equipment	\$ 63,416.00	\$ 33,922.63	\$ 29,493.37	53%	\$ 12,263.45	\$ 900.36	\$ 21,659.18	\$ -	\$ 33,922.63	
Other Direct Costs										
Boathouse Electric	\$ 6,000.00	\$ 998.00	\$ 5,002.00	17%	\$ 528.57	\$ 140.64	\$ 469.43	\$ -	\$ 998.00	
Jet O Matic	\$ 3,400.00	\$ 762.30	\$ 2,637.70	22%	\$ 326.70	\$ 108.90	\$ 435.60	\$ -	\$ 762.30	
Phone and Internet	\$ 1,000.00	\$ 7,401.66	\$ (6,401.66)	740%	\$ 2,160.66	\$ 94.14	\$ 5,241.00	\$ -	\$ 7,401.66	
Water	\$ 3,800.00	\$ 670.09	\$ 3,129.91	18%	\$ 491.92	\$ 78.85	\$ 178.17	\$ -	\$ 670.09	
Landscaping	\$ 7,000.00	\$ 4,610.08	\$ 2,389.92	66%	\$ 2,881.30	\$ 576.26	\$ 1,728.78	\$ -	\$ 4,610.08	
<b>Total Other Direct Costs</b>	<b>\$ 21,200.00</b>	<b>\$ 14,442.13</b>	<b>\$ 6,757.87</b>	<b>68%</b>	<b>\$ 6,389.15</b>	<b>\$ 998.79</b>	<b>\$ 8,052.98</b>	<b>\$ -</b>	<b>\$ 14,442.13</b>	
<b>TOTAL KIHEI SITE / VESSEL OPERATIONS</b>	<b>\$ 84,616.00</b>	<b>\$ 50,014.85</b>	<b>\$ 34,601.15</b>	<b>59%</b>	<b>\$ 18,652.60</b>	<b>\$ 3,549.24</b>	<b>\$ 31,362.25</b>	<b>\$ -</b>	<b>\$ 50,014.85</b>	
<b>FIELD EQUIPMENT</b>										
<b>TOTAL FIELD EQUIPMENT</b>	<b>\$ 119,644.00</b>	<b>\$ 121,604.30</b>	<b>\$ (1,960.30)</b>	<b>102%</b>	<b>\$ 93,252.01</b>	<b>\$ -</b>	<b>\$ 28,352.29</b>	<b>\$ -</b>	<b>\$ 121,604.30</b>	
<b>TOTAL HONOKANIA SUPPLIES</b>	<b>\$ 104,491.96</b>	<b>\$ 20,796.51</b>	<b>\$ 83,695.45</b>	<b>20%</b>	<b>\$ 9,213.39</b>	<b>\$ 4,187.21</b>	<b>\$ 11,583.12</b>	<b>\$ -</b>	<b>\$ 20,796.51</b>	
<b>TOTAL RESERVE SUPPLIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL TRAINING/License &amp; Cert Renewals</b>	<b>\$ 700.00</b>	<b>\$ -</b>	<b>\$ 700.00</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL CONTRACTS</b>	<b>\$ 1,432,236.79</b>	<b>\$ 298,131.63</b>	<b>\$ 1,134,105.16</b>	<b>21%</b>	<b>\$ 141,686.17</b>	<b>\$ -</b>	<b>\$ 156,445.46</b>	<b>\$ -</b>	<b>\$ 298,131.63</b>	
<b>OPERATIONS PERSONNEL BALANCE</b>	<b>\$ 219,006.00</b>	<b>\$ 71,915.20</b>	<b>\$ 147,090.80</b>	<b>33%</b>	<b>\$ 35,956.48</b>	<b>\$ 11,985.76</b>	<b>\$ 35,958.72</b>	<b>\$ -</b>	<b>\$ 71,915.20</b>	
Logistics Specialist Labor TBD	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Logistics Specialist Labor TBD	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Ops and Maintenance Specialist-Labor TBD	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Ops and Maintenance Specialist-Labor TBD	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL UXO / SAFETY</b>	<b>\$ -</b>	<b>\$ 1,762.71</b>	<b>\$ (1,762.71)</b>	<b>0%</b>	<b>\$ 303.26</b>	<b>\$ -</b>	<b>\$ 1,459.45</b>	<b>\$ -</b>	<b>\$ 1,762.71</b>	
<b>VOLUNTEER PROGRAM</b>										
Labor	\$ 45,000.00	\$ 20,169.92	\$ 24,830.08	45%	\$ 9,168.48	\$ 3,667.12	\$ 11,001.44	\$ -	\$ 20,169.92	
KIRC Volunteer Coordinator-Labor TBD	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Direct Costs - Volunteer T-Shirts	\$ -	\$ 2,353.00	\$ (2,353.00)	0%	\$ 2,353.00	\$ -	\$ -	\$ -	\$ -	\$ 2,353.00
<b>TOTAL Volunteer Program</b>	<b>\$ 45,000.00</b>	<b>\$ 22,522.92</b>	<b>\$ 22,477.08</b>	<b>50%</b>	<b>\$ 11,521.48</b>	<b>\$ 3,667.12</b>	<b>\$ 11,001.44</b>	<b>\$ -</b>	<b>\$ 22,522.92</b>	
<b>TOTAL RESERVE OPERATIONS</b>	<b>\$ 2,046,673.75</b>	<b>\$ 603,568.25</b>	<b>\$ 1,443,105.50</b>	<b>29%</b>	<b>\$ 320,716.13</b>	<b>\$ 24,223.40</b>	<b>\$ 282,852.11</b>	<b>\$ -</b>	<b>\$ 603,568.25</b>	

		FY26 Approved	Expended to Date	\$ Balance		1st Qtr FY26	December	2nd Qtr FY26	3rd Qtr FY26	Total FY26
<b>OCEAN RESOURCES MANAGEMENT PROGRAM</b>										
EQUIPMENT & SUPPLIES	\$ 45,000.00	\$ -	\$ 45,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LABOR FIELD SURVEYS	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOATER EDUCATION AND ENFORCEMENT		0								
Labor	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Direct Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BOATER EDUCATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
IMLS 6 Grant 7/1/23 to 6/30/26										
Travel										
Total Travel	\$ 3,000.00	\$ -	\$ 3,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment										
Total Equipment	\$ -	\$ 11,014.01	\$ (11,014.01)	0%	\$ 11,014.01	\$ -	\$ -	\$ -	\$ -	\$ 11,014.01
Supplies										
Total Supplies	\$ 5,000.00	\$ -	\$ 5,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Comms and Internet	\$ 5,200.00	\$ 2,625.00	\$ 2,575.00	50%	\$ -	\$ -	\$ 2,625.00	\$ -	\$ -	\$ 2,625.00
<b>Total IMLS 6 Non Labor</b>	<b>\$ 13,200.00</b>	<b>\$ 13,639.01</b>	<b>\$ (439.01)</b>	<b>103%</b>	<b>\$ 11,014.01</b>	<b>\$ -</b>	<b>\$ 2,625.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,639.01</b>
IMLS 6										
Labor										
Ocean Resource Specialist III-Labor	\$ -	\$ 6,278.24	\$ (6,278.24)	0%	\$ 3,465.44	\$ 554.24	\$ 2,812.80	\$ -	\$ -	\$ 6,278.24
Ocean Resource Specialist II-Labor	\$ -	\$ 700.08	\$ (700.08)	0%	\$ 700.08	\$ -	\$ -	\$ -	\$ -	\$ 700.08
Ocean Resource Specialist I-Labor Grant Paid	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Material & Supplies										
Total	\$ -	\$ 20,617.33	\$ (20,617.33)	0%	\$ 15,179.53	\$ 554.24	\$ 5,437.80	\$ -	\$ -	\$ 20,617.33
Maui County Greens Grant 1/1/25 to 6/26/26										
Labor										
Ocean Resource Specialist III-Labor	\$ -	\$ 19,262.80	\$ (19,262.80)	0%	\$ 10,020.56	\$ 2,216.96	\$ 9,242.24	\$ -	\$ -	\$ 19,262.80
Ocean Resource Specialist II-Labor	\$ -	\$ 4,803.52	\$ (4,803.52)	0%	\$ 3,149.12	\$ 165.44	\$ 1,654.40	\$ -	\$ -	\$ 4,803.52
Ocean Resource Specialist I-Labor Grant Paid	\$ 22,495.00	\$ 36,686.00	\$ (14,191.00)	163%	\$ 18,343.76	\$ 6,114.32	\$ 18,342.24	\$ -	\$ -	\$ 36,686.00
Total Labor	\$ 27,495.00	\$ 60,752.32	\$ (33,257.32)	221%	\$ 31,513.44	\$ 8,496.72	\$ 29,238.88	\$ -	\$ -	\$ 60,752.32
<b>Total Fringe Benefits for ORS 1 Grant Paid</b>	<b>\$ 14,190.00</b>	<b>\$ 4,484.80</b>	<b>\$ 9,705.20</b>	<b>32%</b>	<b>\$ 4,484.80</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,484.80</b>
Travel										
Total Travel	\$ 18,000.00	\$ -	\$ 18,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment										
Total Equipment	\$ 127,100.00	\$ 13,183.65	\$ 113,916.35	10%	\$ -	\$ 4,144.65	\$ 13,183.65	\$ -	\$ -	\$ 13,183.65
Supplies										
Total Supplies	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications Contract	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Maui County Green's Grant</b>	<b>\$ 186,785.00</b>	<b>\$ 81,289.25</b>	<b>\$ 105,495.75</b>	<b>44%</b>	<b>\$ 35,998.24</b>	<b>\$ 12,641.37</b>	<b>\$ 42,422.53</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,420.77</b>
<b>LABOR OCEAN PERSONNEL BALANCE</b>	<b>\$ 123,768.00</b>	<b>\$ 29,736.96</b>	<b>\$ 94,031.04</b>	<b>24%</b>	<b>\$ 12,909.36</b>	<b>\$ 7,242.24</b>	<b>\$ 16,827.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,736.96</b>
<b>TOTAL OCEAN PROGRAM</b>	<b>\$ 355,553.00</b>	<b>\$ 131,643.54</b>	<b>\$ 223,909.46</b>	<b>37%</b>	<b>\$ 64,087.13</b>	<b>\$ 20,437.85</b>	<b>\$ 67,556.41</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 131,643.54</b>

		FY26 Approved	Expended to Date	\$ Balance	% Expended to Date	1st Qtr FY26	December	2nd Qtr FY26	3rd Qtr FY26	Total FY26
<b>NATURAL RESOURCES MANAGEMENT / RESTORATION PROGRAM</b>										
DOH 6- Expected FY26										
Labor/Personnel Services										
Labor KIR Specialist II 1 Year	\$ 47,338.90	\$ -	\$ 47,338.90	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Labor/Personnel Services	\$ 47,338.90	\$ -	\$ 47,338.90	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials & Supplies	\$ 25,000.00	\$ -	\$ 25,000.00	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Direct Costs Printing	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL DOH 6 Grant</b>	<b>\$ 72,338.90</b>	<b>\$ -</b>	<b>\$ 72,338.90</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Grant TBD										
Total Grant TBD	\$ -	\$ 394.59	\$ (394.59)	0%	\$ -	\$ 394.59	\$ 394.59	\$ -	\$ -	\$ 394.59
TBD Grant										
Total TBD Grant	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RESTORATION PERSONNEL BALANCE</b>	<b>\$ 221,928.00</b>	<b>\$ 108,655.73</b>	<b>\$ 113,272.27</b>	<b>49%</b>	<b>\$ 54,328.37</b>	<b>\$ 18,109.28</b>	<b>\$ 54,327.36</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,655.73</b>
<b>TOTAL RESTORATION PROGRAM</b>	<b>\$ 309,266.90</b>	<b>\$ 109,050.32</b>	<b>\$ 200,216.58</b>	<b>35%</b>	<b>\$ 54,328.37</b>	<b>\$ 18,503.87</b>	<b>\$ 54,721.95</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,050.32</b>
		FY26 Approved	Expended to Date	\$ Balance		1st Qtr FY26	December	2nd Qtr FY26	3rd Qtr FY26	Total FY26
<b>CULTURAL RESOURCES MANAGEMENT / CULTURE &amp; EDUCATION PROGRAM</b>										
<b>TOTAL CULTURAL PROGRAM</b>	<b>\$ 68,000.00</b>	<b>\$ -</b>	<b>\$ 68,000.00</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL OPERATING BUDGET FY 2025</b>	<b>\$ 3,543,645.65</b>	<b>\$ 1,165,058.38</b>	<b>\$ 2,378,587.27</b>	<b>33%</b>	<b>\$ 606,407.00</b>	<b>\$ 124,708.92</b>	<b>\$ 558,651.37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,165,058.38</b>

## ***KIRC Operations Calendar***

**STATUS OF BILLS RELATING TO KAHO`OLawe**  
**HAWAII STATE LEGISLATURE – 2026 REGULAR SESSION**  
February 10, 2026

**KAHO`OLawe RELATED BILLS**

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**HB300 Relating to State Budget**

**Submitted by:** NAKAMURA

**Description:** Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027.

**Status:** No increases for KIRC

06/30/25	Signed as ACT 250
06/27/25	Vetoed by Governor, line item appropriations veto
04/30/25	Transmitted to Governor
04/21/25	Conference Committee recommends measure pass with amendments
03/31/25	Hearing by WAM, measure passed with amendments
03/05/25	Hearing by FIN, measure passed with amendments
01/21/25	Referred to FIN
01/17/25	Introduced and Passed First Reading

**SB473 Relating to State Budget**

**Submitted by:** KOUCHI

**Description:** Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027.

**Status:** Awaiting hearing by WAM

01/21/25	Referred to WAM
01/17/25	Introduced and Passed First Reading

**HB307 HD1 Relating to Special Number Plates**

**Submitted by:** POEPOE, CHUN, GRANDINETTI, IWAMOTO, KAHALOA, MARTEN, MIYAKE, MORIKAWA, PERRUSO, TAKAYAMA, TAKENOUCHI, TAM, TARNAS, TODD

**Description:** Authorizes the issuance of special number plates to recognize the island of Kaho`olawe.

**HD1:** Administrative changes and defects the date and blanks funding

**SD1:** Clarifies size restriction for decal for the special number plate

**Status:** Pending hearing in WAM

03/18/25	Hearing by TCA, measure passed with amendments
02/28/25	Transmitted to the Senate and referred to TCA, WAM
02/20/25	Hearing by FIN, measure passed unamended

02/06/25 Hearing by JHA, measure passed, unamended  
01/29/25 Hearing by CAA, measure passed with amendments  
01/21/25 Referred to CAA, JHA, FIN  
01/17/25 Introduced and passed first reading

**SB143 Relating to Special Number Plates**

**Submitted by:** KEOHOKALOLE, AQUINO, CHANG, DECOITE, HASHIMOTO, KANUHA, RHOADS, RICHARDS, SAN BUENAVENTURA

**Description:** Authorizes the issuance of special number plates to recognize the island of Kaho‘olawe.

**Status:** Awaiting hearing in TCA

01/27/25 Re-Referred to TCA, WAM  
01/17/25 Referred to TCA/EIG, WAM  
01/15/25 Introduced and passed first reading

**OTHER BILLS**

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**SR43: REQUESTING THE DEPARTMENT OF LAND AND NATURAL RESOURCES TO PARTNER WITH THE KAHOOOLAE ISLAND RESERVE COMMISSION TO COLLABORATIVELY IMPROVE AND FACILITATE THE CONTINUED REPAIR, REHABILITATION, AND REDEVELOPMENT OF THE KIHEI RAMP.**

**Submitted by:** MCKELVEY, CHANG, FEVELLA, GABBARD, HASHIMOTO, KIDANI

**Description:** Senate resolution for DOBAR to work collaboratively with KIRC regarding the Kihei Boat Ramp

**Status:** Resolution adopted

04/01/25 Resolution adopted  
03/21/25 Hearing by WTL, measure passed with amendments  
03/07/25 Offered and referred to WTL

**SCR59: REQUESTING THE DEPARTMENT OF LAND AND NATURAL RESOURCES TO PARTNER WITH THE KAHOOOLAE ISLAND RESERVE COMMISSION TO COLLABORATIVELY IMPROVE AND FACILITATE THE CONTINUED REPAIR, REHABILITATION, AND REDEVELOPMENT OF THE KIHEI RAMP.**

**Submitted by:** MCKELVEY, CHANG, FEVELLA, GABBARD, HASHIMOTO, KIDANI

**Description:** Senate concurrent resolution for DOBAR to work collaboratively with KIRC regarding the Kihei Boat Ramp

**Status:** Pending hearing by WAL

04/01/25 Transmitted to House and referred to WAL  
03/21/25 Hearing by WTL, measure passed with amendments  
03/07/25 Offered and referred to WTL

## **COMMISSIONER CONFIRMATION BILLS**

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### **GM762 Appointment of Jensen Chock**

**Purpose:** Submitting for consideration and confirmation to the Kaho'olawe Island Reserve Commission, Gubernatorial Nominee, JENSEN CHOCK, for a term to expire 06-30-2029.

**Status:** Confirmed

04/23/25 Confirmed by Senate  
04/11/25 Hearing by WTL, recommendation is to Advise and Consent to nomination  
03/25/25 Received and Referred to WTL

### **GM783 Appointment of Benton Pang**

**Purpose:** Submitting for consideration and confirmation to the Kaho'olawe Island Reserve Commission, Gubernatorial Nominee, BENTON PANG, for a term to expire 06-30-2029.

**Status:** Confirmed

04/23/25 Confirmed by Senate  
04/11/25 Hearing by WTL, recommendation is to Advise and Consent to nomination  
03/25/25 Received and Referred to WTL