

Executive Director's Report

*Kaho'olawe Island Reserve Commission Meeting
September 24, 2024*

Budget, Finance, and Funding

FY25 Expenditure Report and Budget Variance: See attached.

Plans, Policies and Procedures

Long-range Scheduling: See the attached long-range schedule.

Administration, Staffing and Personnel

Commissioner Status Update:

The following KIRC Commissioners' current terms that expire at the end of FY24:

Commissioner Evans (Protect Kaho'olawe 'Ohana [PKO] Seat): Her current term expired on June 30, 2024, but she can remain on the Commission as a hold over until the end of the next legislative session. The KIRC staff has received a letter indicating that Commission Evans will not be seeking a second term and will be working with the PKO to forward a new candidate to Boards and Commissions for appointment and confirmation. Boards and Commissions has been notified that the KIRC will be seeking the appointment and confirmation hearing for a new Commissioner.

Commissioner Pang (Native Hawaiian Organization Seat): His current term expires on June 30, 2024, but can remain on the Commission as a hold over until the end of the next legislative session. Staff has notified Boards and Commissions and Commissioner Pang, that the KIRC will be seeking his reappointment for the upcoming term.

KIRC Staff Status Update:

New Hire for Volunteer Coordinator: The KIRC's new Volunteer Coordinator is Ross Kamimoto and he started on September 16, 2024. Ross is from Eastern Washington and has resided on Maui for past eight years.

Retirement of Natural Resource Specialist III and offer to hire his replacement: Natural Resources Specialist III Lyman Abbott is planning to retire on October 31, 2024 after 21 years with the KIRC. A tentative offer has been made to Kale'a Paiva to fill Lyman's position. Kale'a is a recent UH-Mānoa NREM Program graduate as well as King Kekaulike Hawaiian Immersion Program. She also grew up going to Kaho'olawe as a member of the Hawaiian Canoe Club.

Capital Improvement, Reserve Operations and Logistics

Update on Base Camp Capital Improvement Project: Starting this fall, Dawson Solutions LLC, our Base Camp and Base Camp CIP contractor will begin bringing additional personnel and supplies to start the current phase of the Base Camp CIP project. Their first projects will be repairing and applying elastomeric coatings to the base camp roofs and replacing the current potable water plumbing system in camp. Dawson is also conducting an electrical study of the

camp's electrical distribution system and may make a recommendation for a system-wide upgrade using the outstanding CIP funding.

Joint KIRC/PKO Honokanai`a Mua Project: KIRC staff has begun discussions with the PKO on finishing the Honokanai`a Mua, a ceremonial platform partially constructed on the bluff above Honokanai`a Bay. The KIRC staff has offered the PKO three accesses from May 2025 to September 2025, to bring in work crews to help work on the mua. One of these accesses includes the Fourth of July Hawaiian Canoe Club access, which will be hosted in Honokanai`a this year. The KIRC has also offered to have its volunteer groups spend a half to full day helping collect and stage materials for the mua project throughout the summer. The PKO will be sending one or two project leaders to join the KIRC's summer accesses to help coordinate and facilitate this effort.

FY25 KIRC Expense Report through August 31, 2024

		FY25 Approved	Expended to Date	\$ Balance	% Expended to Date	July	August	1st Qtr FY25	Total FY25	Notes
COMMISSION		\$ 44,856.00	\$ 7,320.56	\$ 37,535.44	16%	\$ 3,659.76	\$ 3,660.80	\$ 7,320.56	\$ 7,320.56	
	Personnel	\$ 42,396.00	\$ 7,320.56	\$ 35,075.44	17%	\$ 3,659.76	\$ 3,660.80	\$ 7,320.56	\$ 7,320.56	
	Non-Personnel	\$ 2,460.00	\$ -	\$ 2,460.00	0%	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION		\$ 606,434.00	\$ 105,304.44	\$ 501,129.56	17%	\$ 53,924.82	\$ 51,379.62	\$ 105,304.44	\$ 105,304.44	
	Personnel	\$ 370,784.00	\$ 64,017.76	\$ 306,766.24	17%	\$ 32,008.64	\$ 32,009.12	\$ 64,017.76	\$ 64,017.76	
	Non-Personnel	\$ 235,650.00	\$ 41,286.68	\$ 194,363.32	18%	\$ 21,916.18	\$ 19,370.50	\$ 41,286.68	\$ 41,286.68	
OPERATIONS		\$ 994,192.31	\$ 100,778.71	\$ 893,413.60	10%	\$ 16,702.07	\$ 84,076.64	\$ 100,778.71	\$ 100,778.71	
	Personnel	\$ 237,000.04	\$ 23,828.80	\$ 213,171.24	10%	\$ 11,985.76	\$ 11,843.04	\$ 23,828.80	\$ 23,828.80	
	Non-Personnel	\$ 757,192.27	\$ 76,949.91	\$ 680,242.36	10%	\$ 4,716.31	\$ 72,233.60	\$ 76,949.91	\$ 76,949.91	
OCEAN		\$ 184,434.00	\$ 57,803.06	\$ 126,630.94	31%	\$ 31,551.99	\$ 26,251.07	\$ 57,803.06	\$ 57,803.06	
	Personnel	\$ 139,434.00	\$ 30,516.08	\$ 108,917.92	22%	\$ 14,540.56	\$ 15,975.52	\$ 30,516.08	\$ 30,516.08	
	Non-Personnel	\$ 45,000.00	\$ 27,286.98	\$ 17,713.02	61%	\$ 17,011.43	\$ 10,275.55	\$ 27,286.98	\$ 27,286.98	
RESTORATION		\$ 398,603.85	\$ 37,306.66	\$ 361,297.19	9%	\$ 18,607.92	\$ 18,698.74	\$ 37,306.66	\$ 37,306.66	
	Personnel	\$ 274,729.60	\$ 37,216.40	\$ 237,513.20	14%	\$ 18,607.92	\$ 18,608.48	\$ 37,216.40	\$ 37,216.40	
	Non-Personnel	\$ 123,874.25	\$ 90.26	\$ 123,783.99	0%	\$ -	\$ 90.26	\$ 90.26	\$ 90.26	
CULTURE		\$ 62,000.00	\$ -	\$ 62,000.00	0%	\$ -	\$ -	\$ -	\$ -	
	Personnel	\$ 62,000.00	\$ -	\$ 62,000.00	0%	\$ -	\$ -	\$ -	\$ -	
	Non-Personnel	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL		\$ 2,290,520.16	\$ 308,513.43	\$ 1,982,006.73	13%	\$ 124,446.56	\$ 184,066.87	\$ 308,513.43	\$ 308,513.43	
	Personnel	\$ 1,126,343.64	\$ 162,899.60	\$ 963,444.04	14%	\$ 80,802.64	\$ 82,096.96	\$ 162,899.60	\$ 162,899.60	
	Non-Personnel	\$ 1,164,176.52	\$ 145,613.83	\$ 1,018,562.69	13%	\$ 43,643.92	\$ 101,969.91	\$ 145,613.83	\$ 145,613.83	

	FY25 Approved	Expended to Date	\$ Balance	% Expended to Date	July	August	1st Qtr FY25	Total FY25	Notes
COMMISSION									
COMMISSION MEETING TRAVEL									
Airfare	\$ 2,000.00	\$ -	\$ 2,000.00		\$ -	\$ -	\$ -	\$ -	
Car Rental	\$ 200.00	\$ -	\$ 200.00	0%	\$ -	\$ -	\$ -	\$ -	
Subsistence	\$ 200.00	\$ -	\$ 200.00	0%	\$ -	\$ -	\$ -	\$ -	
Parking	\$ 60.00	\$ -	\$ 60.00	0%	\$ -	\$ -	\$ -	\$ -	
Total Commission Meeting Travel	\$ 2,460.00	\$ -	\$ 2,460.00	0%	\$ -	\$ -	\$ -	\$ -	
Total TBD Grant	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
COMMISSION CONFERENCE/REGISTRATION	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
COMMISSION OTHER DIRECT COSTS	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
COMMISSION PERSONNEL	\$ 42,396.00	\$ 7,320.56	\$ 35,075.44	17%	\$ 3,659.76	\$ 3,660.80	\$ 7,320.56	\$ 7,320.56	
Commission Coordinator-Labor IMLS4	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
COMMISSION TOTAL	\$ 44,856.00	\$ 7,320.56	\$ 37,535.44	16%	\$ 3,659.76	\$ 3,660.80	\$ 7,320.56	\$ 7,320.56	

	FY25 Approved	Expended to Date	\$ Balance	% Expended to Date	July	August	1st Qtr FY25	Total FY25	Notes
ADMINISTRATION									
TOTAL OFFICE OPERATIONS	\$ 7,150.00	\$ 780.51	\$ 6,369.49	11%	\$ 308.75	\$ 471.76	\$ 780.51	\$ 780.51	
OFFICE SPACE / UTILITIES									
TOTAL OFFICE SPACE / UTILITIES	\$ 175,400.00	\$ 35,601.31	\$ 139,798.69	20%	\$ 19,456.71	\$ 16,144.60	\$ 35,601.31	\$ 35,601.31	
COMPUTER EQUIPMENT SERVICE & SUPPLIES									
TOTAL COMPUTER EQUIPMENT & SERVICE	\$ -	\$ 156.96	\$ (156.96)	0%	\$ 156.96	\$ -	\$ 156.96	\$ 156.96	
MEETINGS - Commission/LEG/WG									
Labor	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Travel									
Travel Total	\$ 3,700.00	\$ 1,036.83	\$ 2,663.17	28%	\$ 616.72	\$ 420.11	\$ 1,036.83	\$ 1,036.83	
TOTAL MEETINGS	\$ 3,700.00	\$ 1,036.83	\$ 2,663.17	28%	\$ 616.72	\$ 420.11	\$ 1,036.83	\$ 1,036.83	
OTHER DIRECT COSTS (Prking Permits)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATIVE PERSONNEL BALANCE	\$ 308,784.00	\$ 53,313.04	\$ 255,470.96	17%	\$ 26,656.08	\$ 26,656.96	\$ 53,313.04	\$ 53,313.04	
OUTREACH / FUND DEVELOPMENT									
Labor - Public Information Specialist	\$ 62,000.00	\$ 10,704.72	\$ 51,295.28	17%	\$ 5,352.56	\$ 5,352.16	\$ 10,704.72	\$ 10,704.72	
Other Direct Costs									
TOTAL Other Direct Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
IMLS 6 Grant									
Labor-Match	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Total Labor-Match	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Travel									
Total Travel	\$ 3,000.00	\$ -	\$ 3,000.00	0%	\$ -	\$ -	\$ -	\$ -	
Equipment									
Total Equipment	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Supplies									
Total Supplies	\$ 3,000.00	\$ -	\$ 3,000.00	0%	\$ -	\$ -	\$ -	\$ -	
Contractual Comms and Internet	\$ 5,200.00	\$ -	\$ 5,200.00	0%	\$ -	\$ -	\$ -	\$ -	
Total IMLS 6 Grant	\$ 11,200.00	\$ -	\$ 11,200.00	0%	\$ -	\$ -	\$ -	\$ -	
IMLS 5 Grant				0%					
Labor-Match	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Total Labor-Match	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Travel				0%					
Total Travel	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Supplies, Materials, and Equipment				0%					
Total Supplies, Materials and Equipment	\$ 4,200.00	\$ 1,168.56	\$ 3,031.44	28%	\$ 1,168.56	\$ -	\$ 1,168.56	\$ 1,168.56	
Subawards and Contracts				0%					
Total Subawards and Contracts	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Total IMLS 5 Grant	\$ 4,200.00	\$ 1,168.56	\$ 3,031.44	28%	\$ 1,168.56	\$ -	\$ 1,168.56	\$ 1,168.56	
TBD Grant				0%					
Labor-Match	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Materials & Supplies	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Total Material & Supplies	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL TBD GRANT	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
HTA Grant				0%					
Total HTA Grant	\$ 34,000.00	\$ 2,122.40	\$ 31,877.60	6%	\$ 208.48	\$ 1,913.92	\$ 2,122.40	\$ 2,122.40	
TOTAL OUTREACH / FUND DEVELOPMENT	\$ 111,400.00	\$ 13,995.68	\$ 97,404.32	13%	\$ 6,729.60	\$ 7,266.08	\$ 13,995.68	\$ 13,995.68	
ADMINISTRATION TOTAL	\$ 606,434.00	\$ 104,884.33	\$ 501,549.67	17%	\$ 53,924.82	\$ 50,959.51	\$ 104,884.33	\$ 104,884.33	

	FY25 Approved	Expended to Date	\$ Balance		July	August	1st Qtr FY25	Total FY25	Notes
RESERVE OPERATIONS / VOLUNTEER PROGRAM									
MAUI VEHICLES									
TOTAL MAUI VEHICLES	\$ 1,500.00	\$ -	\$ 1,500.00	0%	\$ -	\$ -	\$ -	\$ -	
KIHEI SITE / VESSEL OPERATIONS									
Total Materials and Equipment	\$ 21,066.00	\$ 3,425.45	\$ 17,640.55	16%	\$ 1,976.18	\$ 1,449.27	\$ 3,425.45	\$ 3,425.45	
Other Direct Costs									
Total Other Direct Costs	\$ 2,200.00	\$ 3,304.64	\$ (1,104.64)	150%	\$ 800.25	\$ 2,504.39	\$ 3,304.64	\$ 3,304.64	
TOTAL KIHEI SITE / VESSEL OPERATIONS	\$ 23,266.00	\$ 6,730.09	\$ 16,535.91	29%	\$ 2,776.43	\$ 3,953.66	\$ 6,730.09	\$ 6,730.09	
FIELD EQUIPMENT									
TOTAL FIELD EQUIPMENT	\$ -	\$ 94.22	\$ (94.22)	0%	\$ -	\$ 94.22	\$ 94.22	\$ 94.22	
TOTAL HONOKANA'I'A SUPPLIES	\$ 32,628.96	\$ 2,141.23	\$ 30,487.73	7%	\$ 772.37	\$ 1,368.86	\$ 2,141.23	\$ 2,141.23	
TOTAL RESERVE SUPPLIES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL TRAINING/License & Cert Renewals	\$ 700.00	\$ -	\$ 700.00	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL CONTRACTS	\$ 699,097.31	\$ 66,816.86	\$ 632,280.45	10%	\$ -	\$ 66,816.86	\$ 66,816.86	\$ 66,816.86	
OPERATIONS PERSONNEL BALANCE	\$ 192,000.04	\$ 23,828.80	\$ 168,171.24	12%	\$ 11,985.76	\$ 11,843.04	\$ 23,828.80	\$ 23,828.80	
TOTAL UXO / SAFETY	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
VOLUNTEER PROGRAM									
Labor	\$ 45,000.00	\$ -	\$ 45,000.00	0%	\$ -	\$ -	\$ -	\$ -	
KIRC Volunteer Coordinator-Labor NAWCA	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Other Direct Costs - Volunteer T-Shirts	\$ -	\$ 1,167.51	\$ (1,167.51)	0%	\$ 1,167.51	\$ -	\$ 1,167.51	\$ 1,167.51	
TOTAL Volunteer Program	\$ 45,000.00	\$ 1,167.51	\$ 43,832.49	3%	\$ 1,167.51	\$ -	\$ 1,167.51	\$ 1,167.51	
TOTAL RESERVE OPERATIONS	\$ 994,192.31	\$ 100,778.71	\$ 893,413.60	10%	\$ 16,702.07	\$ 84,076.64	\$ 100,778.71	\$ 100,778.71	

	FY25 Approved	Expended to Date	\$ Balance		July	August	1st Qtr FY25	Total FY25	Notes
OCEAN RESOURCES MANAGEMENT PROGRAM									
EQUIPMENT & SUPPLIES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
LABOR FIELD SURVEYS	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
BOATER EDUCATION AND ENFORCEMENT		0							
Labor	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Other Direct Costs	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL BOATER EDUCATION	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
CWC - 1/1/22 to 8/31/24 \$355,531									
Labor				0%					
Ocean Resource Specialist I-Labor Grant Paid	\$ 22,434.00	\$ 11,748.16	\$ 10,685.84	52%	\$ 5,873.28	\$ 5,874.88	\$ 11,748.16	\$ 11,748.16	
Total Labor	\$ 22,434.00	\$ 17,817.28	\$ 4,616.72	79%	\$ 8,367.36	\$ 9,449.92	\$ 17,817.28	\$ 17,817.28	
Fringe Benefits				0%					
Ocean Resource Specialist I-Fringe Benefits-Grant P	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Total Fringe Benefits	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Travel				0%					
Total Travel	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
Supplies				0%					
Total Supplies	\$ 45,000.00	\$ 27,286.98	\$ 17,713.02	61%	\$ 17,011.43	\$ 10,275.55	\$ 27,286.98	\$ 27,286.98	
Contractual				0%					
Total Contractual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL CWC Grant	\$ 67,434.00	\$ 45,104.26	\$ 22,329.74	67%	\$ 25,378.79	\$ 19,725.47	\$ 45,104.26	\$ 45,104.26	
IMLS 6				0%					
Material & Supplies	\$ -	\$ 385.62	\$ (385.62)	0%	\$ 385.62	\$ -	#REF!	#REF!	
Total	\$ -	\$ 2,397.62	\$ (2,397.62)	0%	\$ 1,818.10	\$ 579.52	\$ 2,397.62	\$ 2,397.62	
LABOR OCEAN PERSONNEL BALANCE	\$ 117,000.00	\$ 12,119.28	\$ 104,880.72	10%	\$ 6,173.20	\$ 5,946.08	\$ 12,119.28	\$ 12,119.28	
Ocean Program Manager/ORS III-Labor IMLS4	\$ -		\$ -	0%	\$ -	\$ -	\$ -		
TOTAL OCEAN PROGRAM	\$ 184,434.00	\$ 59,621.16	\$ 124,812.84	32%	\$ 33,370.09	\$ 26,251.07	\$ 59,621.16	\$ 59,621.16	

	FY25 Approved	Expended to Date	\$ Balance	% Expended to Date	July	August	1st Qtr FY25	Total FY25	Notes
NATURAL RESOURCES MANAGEMENT / RESTORATION PROGRAM									
DOH 6- Expected FY25									
Labor/Personnel Services									
Labor KIR Specialist II 1 Year	\$ 59,173.60	\$ -	\$ 59,173.60	0%	\$ -	\$ -	\$ -	\$ -	
Total Labor/Personnel Services	\$ 59,173.60	\$ -	\$ 59,173.60	0%	\$ -	\$ -	\$ -	\$ -	
Materials & Supplies	\$ 77,874.25	\$ -	\$ 77,874.25	0%	\$ -	\$ -	\$ -	\$ -	
Other Direct Costs Printing	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL DOH 6 Grant	\$ 147,047.85	\$ -	\$ 147,047.85	0%	\$ -	\$ -	\$ -	\$ -	
NAWCA Small Grant 7/21-11/2024 \$90,000			\$ -						
Total NAWCA Small Grant 7/21 to 11/2024	\$ 36,000.00	\$ 3,256.73	\$ 32,743.27	9%	\$ 1,940.64	\$ 1,316.09	\$ 3,256.73	\$ 3,256.73	
RESTORATION PERSONNEL BALANCE	\$ 215,556.00	\$ 34,049.93	\$ 181,506.07	16%	\$ 16,667.28	\$ 17,382.65	\$ 34,049.93	\$ 34,049.93	
TOTAL RESTORATION PROGRAM	\$398,603.85	\$ 37,306.66	\$ 361,297.19	9%	\$ 18,607.92	\$ 18,698.74	\$ 37,306.66	\$ 37,306.66	
CULTURAL RESOURCES MANAGEMENT / CULTURE & EDUCATION PROGRAM									
TOTAL CULTURAL PROGRAM	\$ 62,000.00	\$ -	\$ 62,000.00	0%	\$ -	\$ -	\$ -	\$ -	
TOTAL OPERATING BUDGET FY 2025	\$ 2,290,520.16	\$ 309,911.42	\$ 1,980,608.74	14%	\$ 126,264.66	\$ 183,646.76	\$ 309,911.42	\$ 309,911.42	

KIRC Calendar FY 2024

	Holidays/Events		Base Camp	Ocean	Operations	Restoration	Culture	PKO	Other KIRC Base Comments			
3-MONTHS	September 2024											
	2-Sep	8-Sep	Labor, Mon Sep 2							Open	DARK	
	9-Sep	15-Sep						Hakioawa (Th-Su)		Paul	DARK	
	16-Sep	22-Sep		Mob (W)			Piko o Wakea (15) F-M			Carmela		
	23-Sep	29-Sep		Helo Extract (F)	Staff (3)		Kanehunamoku (12) M-Th			Open	Ashlee	
	October 2024											
	30-Sep	6-Oct										DARK
	7-Oct	13-Oct		Mob (W)			KS Kumu (12) F-M			Open	Jamie	
	14-Oct	20-Oct		Helo Extract (Th)	Staff (2)	Harmer Ovnt (W-Th)	Nalu Studies (15) M-Th		Hakioawa (Th-Su)		Christina	
	21-Oct	27-Oct		Mob (W)			KS Maui (12) F-M PKO (2)	Hokulea (F-Sa) Honokanai'a		Open		
	28-Oct	3-Nov		Helo Extract (Th)			Rain Ceremony (12) M-Th			Open		
	November 2024											
4-Nov	10-Nov	Election, Tue Nov 5			Boathouse Workday (Su)						DARK	
11-Nov	17-Nov	Veteran's, Mon Nov 11							Open		DARK	
18-Nov	24-Nov										DARK	
25-Nov	1-Dec	Thanksgiving, Thu Nov 28						Opening Makahiki (W-Su)			DARK	
December 2024												
2-Dec	8-Dec		Mob (W)	Staff (3)		Lanikai Brew (12) F-M						
9-Dec	15-Dec		Helo Extract (F)			MOC (12) M-Th			Open			
16-Dec	22-Dec										DARK	
23-Dec	29-Dec	Christmas, Wed Dec 25							Open		DARK	
January 2025												
30-Dec	5-Jan	New Years, Wed Jan 1									DARK	
6-Jan	12-Jan										DARK	
13-Jan	19-Jan		Mob (W)			Moolono (12) F-M						
20-Jan	26-Jan	Martin Luther King, Mon Jan 20	Helo Extract (F)	Staff (3)		Kaipu Baker (12) M-Th						
27-Jan	2-Feb										DARK	
February 2025												
3-Feb	9-Feb										DARK	
10-Feb	16-Feb		Mob (W)			Four Seasons (12) F-M		Closing Makahiki (W-M)				
17-Feb	23-Feb	President, Mon Feb 17	Helo Extract (F)			Kihe'i Charter (12) M-Th		Ala Loa (Th-Su) Hakioawa				
24-Feb	2-Mar										DARK	
March 2025												
3-Mar	9-Mar										DARK	
10-Mar	16-Mar		Mob (W)			KS Maui (15) F-M						
17-Mar	23-Mar		Helo Extract (F)			Lahainaluna (12) M-Th		Hakioawa (Su-W) (W-Sa)				
24-Mar	30-Mar	Kuhio, Wed Mar 26						Ala Loa (Th-Su) Ahupu			DARK	
April 2025												
31-Mar	6-Apr											
7-Apr	13-Apr		Mob (W)			Kaipukukui (15) F-M		Hakioawa (Th-Su)				
14-Apr	20-Apr	Good Friday, Fri Apr 18	Helo Extract (F)			Restoration (12) M-Th						
21-Apr	27-Apr							Ala Loa (Th-Su) Ahupu				
May 2025												
28-Apr	4-May										DARK	
5-May	11-May		Mob (W)			PKO Mua Work Project (15) F-M						
12-May	18-May	Good Friday, Fri Apr 18	Helo Extract (F)			Restoration (12) M-Th						
19-May	25-May							Hakioawa (Th-Su)			DARK	
26-May	1-Jun	Memorial, Mon May 26									DARK	
June 2025												
2-Jun	8-Jun		Mob (W)			KPHLL (15) F-M PKO (2)						
9-Jun	15-Jun	Kamehameha, Wed Jun 11	Helo Extract (F)			KPHLL (15) M-Th						
16-Jun	22-Jun							Hakioawa (Thu-Su)			DARK	
23-Jun	29-Jun		Mob (W)			Restoration (15) F-M						
July 2025												
30-Jun	6-Jul	Independence, Fri Jul 4	Helo Extract (F)			HCC (Su-W) Mua Project						
7-Jul	13-Jul							Hakioawa Kua Training (Th-Su)			DARK	
14-Jul	20-Jul										DARK	
21-Jul	27-Jul										DARK	
28-Jul	3-Aug										DARK	
August 2025												
4-Aug	10-Aug							Hakioawa (Th-Su)			DARK	
11-Aug	17-Aug	Statehood, Fri Aug 15	Mob (W)			Restoration (12) F-M		Mua Honokanai'a (F-M)				
18-Aug	24-Aug		Helo Extract (F)			Restoration (12) M-Th						
25-Aug	31-Aug										DARK	
September 2025												
1-Sep	7-Sep	Labor, Mon Sep 1									DARK	
8-Sep	14-Sep		Mob (W)			PKO Artist (20) F-M Mua Project						
15-Sep	21-Sep		Helo Extract (F)			Restoration (15) M-Th						
22-Sep	28-Sep										DARK	
October 2025												
29-Sep	5-Oct		Mob (W)			Restoration (15) F-M						
6-Oct	12-Oct		Helo Extract (F)			Restoration (15) M-Th		Hakioawa (Th-Su)				
13-Oct	19-Oct		Mob (W)			Rain Ceremony (15) F-M						
20-Oct	26-Oct		Helo Extract (F)			Restoration (15) M-Th						
27-Oct	2-Nov										DARK	
November 2025												
3-Nov	9-Nov										DARK	
10-Nov	16-Nov	Veteran's, Tues Nov 11									DARK	
17-Nov	23-Nov										DARK	
24-Nov	30-Nov	Thanksgiving, Thu Nov 27						Makahiki Opening			DARK	
December 2025												
1-Dec	7-Dec		Mob (W)									
8-Dec	14-Dec		Helo Extract (F)									
15-Dec	21-Dec										DARK	
22-Dec	28-Dec										DARK	

3-MONTHS

6-MONTHS

9-MONTHS

12-MONTHS