Report to the Thirtieth Legislature
2018 Regular Session

Status of the Kaho‘olawe
Rehabilitation Trust Fund

Prepared by:
Kaho‘olawe Island Reserve Commission
Department of Land and Natural Resources
State of Hawaii

In response to:
Section 6K-9.5(e), Hawai‘i Revised Statutes

October 2017
Kahoʻolawe Island Reserve Commission  
Status of the Kahoʻolawe Rehabilitation Trust Fund

Section 6K-9.5(e), Hawaii Revises Statutes (HRS), specifies that a report on the status of the Kahoʻolawe Rehabilitation Trust Fund be submitted to the Legislature not later than twenty days prior to the convening of each Regular Session of the Legislature. The report shall include the total number of and amount of grants, donations, and contributions received and balances remaining on June 30 of each year.

Appropriation Account Number(s): T-909-C  
Legal Authority: Section 6K-9.5(e), HRS

Fiscal Year 2017 Beginning Cash Balance $ 522,587

FY 2017 REVENUES

Grants $ 354,698  
Income 39,504  
Interest 2

Total Revenue $ 394,205

TOTAL $ 916,792

LESS FY2017 Expenditures $ 501,744

Ending Cash Balance $ 415,048

LESS Encumbrances

Contracts $ 9,444  
Claims 4,274

TOTAL Encumbrances $ 13,718

UNENCUMBERED CASH BALANCE $ 401,330

The Kahoʻolawe Rehabilitation Trust Fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Kahoʻolawe Island Reserve (Island Reserve). The Island Reserve includes the Island of Kahoʻolawe and two-miles of surrounding submerged lands and waters.

Federal funds are used to fund the operation of the Kahoʻolawe Island Reserve Commission (Commission) and management of the Island Reserve. Commission activities focus on culture, education, and the preservation, protection, rehabilitation, and revegetation of the Island Reserve.